

Program D: Office of Quality Educators Program**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 19D - Department of Education

AGENCY ID: 19D-678 State Activities

PROGRAM ID: Program D: Office of Quality Educators Program

1. (KEY) Through the Teacher Certification and Assessment activity, to process 90% of the certification requests within the 45 day guideline.

Strategic Link 678D1.1: The Office of Quality Educators Program through Teacher Standards Assessment and Certification Activity will process 90% of certification requests within the forty-five (45) day guideline.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of certification requests completed within the 45 day guideline	90%	94%	80%	80%	90%	90%

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2. (KEY) Through the Professional Development activity, to provide 8 leadership activities for aspiring, new and experienced education leaders such that participants rate the activities as satisfactory or higher.

Strategic Link 678D2.1: The Office of Quality Educators Program through the Professional Development activity will provide activities for teachers as well as for aspiring, new and experienced education leaders such that participants rate the activities to be of high quality.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
S	Number of activities offered	8	9	8	8	8	5
S	Number of participants ¹	3,176	501	3,176	3,176	3,176	2,500
K	Percentage of participants that rate the activity to be of satisfactory or above quality ³	90.0%	90.0%	90.0%	90.0%	90.0%	80%

¹ Participants may overlap in activities.

² The Department of Education notes in LAPAS, "Eliminated PK-16+ Summit, School Board Member Training, and LA Leadership Corps. Reduction in numbers of participants made for Team Institutes (necessary because of budget constraints)."

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3. (KEY) Through the Teacher Certification and Assessment activity, to provide mentors for new teachers, provide materials and training, and coordinate statewide assessment such that 97% of participants will successfully complete the teacher assessment process.

Strategic Link 678D1.2: The Office of Quality Educators Program through Teacher Standards Assessment and Certification Activity will provide mentors for new teachers, plus support materials and training, such that 97% of participants will successfully complete the teacher assessment process.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

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K	Percentage of teachers successfully completing the Louisiana Teacher Assistance and Assessment Program	97%	97%	97%	97%	97%	97%
S	Number of new teachers served	4,732	4,082	4,732	4,732	4,200	4,200
S	Cost per new teacher served	\$566	\$534	\$641	\$641	\$534	\$534

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4. (KEY) Through the Professional Development activity, to provide professional development opportunities individual Levels I & II Corrective Action schools and their local school districts.

Strategic Link 678D2.2: The Office of Quality Educators Program through the Professional Development activity will provide professional development opportunities to individual schools that have been labeled academically unacceptable or academically below average and that are not making adequate progress toward the State's 10 year School and District Accountability System goal.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

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		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of districts Corrective Action I & II schools receiving sustained, intensive, high quality professional development assistance	NA	NA	90%	90%	90%	90%
K	Number of schools in Corrective Action	206	206	206	206	206	213
K	Number of Distinguished Educators (DE's) assigned	13	12	35	31	31	31

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5. (KEY) Through the Teacher Certification and Assessment activity, to insure that 90% of all candidates accepted into the 2002-03 cohort of Practitioner Teachers will successfully complete all first year activities and requirements.

Strategic Link678D1.1: The Office of Quality Educators Program through Teacher Standards Assessment and Certification Activity will process 90% of certification requests within the forty-five (45) day guidelines.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

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K	Percentage of Practitioner Teachers successfully completing all first year activities and requirements	90%	94%	80%	80%	90%	90%